

ORDINANCE NO. 10-1-22

AN ORDINANCE ADOPTING AN AMENDED BUDGET FOR THE FISCAL YEAR 2022-2023 FOR THE CITY OF BROMLEY, KENTUCKY.

BE IT ORDAINED BY THE CITY OF BROMLEY, KENTUCKY:

SECTION I

That pursuant to requirements of the Kentucky Constitution and Kentucky Revised Statutes, the City of Bromley, Kenton County, Kentucky does hereby adopt an Amended budget for fiscal year July 1, 2022 through June 30, 2023, and incorporates herein by reference **Attachment “A”**, attached hereto, as if fully set forth herein, which Attachment A shall be the amended budget of the City of Bromley for said fiscal year.

SECTION II

All ordinances in conflict herewith are to the extent of such conflict repealed.

SECTION III

The invalidity of any section, subsection, or sentence or the ordinance shall not effect the remainder.

RESOLUTION NO. 11-1-22

A Resolution of the City of Bromley, Kenton County, Kentucky, authorizing the Mayor to execute an Agreement with Mary Casey-Srurk for grant research and writing services.

WHEREAS: The City has been and continues to be in the process of making improvements and changes to the City Park, and has received grants toward this end and desires to seek additional grants for this program, and

WHEREAS: The City also desires to construct a splash pool or splash pad in conjunction with the program and would like to obtain grants to aid in the costs of same, and

WHEREAS, Ms. Casey- Sturk has experience and expertise in researching and applying for grants in the nature of those sought by the City:

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BROMLEY that the Mayor of the City of Bromley, Kentucky be and are hereby authorized to enter into an Agreement with Mary Casey-Sturk for the services described above.

Done this 9th day of November, 2022.



Mayor, City of Bromley, Kentucky



City Clerk, City of Bromley

SECTION IV

This Ordinance shall take effect and be in full force from and after its passage, approval, and publication, according to law.

CITY OF BROMLEY, KENTUCKY

BY: Mike Penber
MAYOR

FIRST READING Oct 12, 2022

5
YES

0
NO

SECOND READING Nov, 9, 2022

5
YES

0
NO

ATTEST:

Ronitany Hinzman
CITY CLERK

PUBLISHED _____

2022-2023 Approved Amended Budget Nov 9th 2022
 Budget 2022-2023

Revenue/Expenses	ID	Unrestricted General Fund	Committed Road Fund	Restricted Fund Municipal Aid	Restricted In General Fund Bromley Veterans Fund	Committed In General Fund Capital Improvements	Comments/ Notes
Revenue							
Carry-Over 2021-2022		\$103,240.00	\$3,000.00	\$0.00	\$2,000.00	\$210,578.59	\$318,818.59
Code Enforcement Board Fines	400-1	\$5,000.00					
HB413	401-1	\$3,000.00					
Property Tax (Current Year)	411-1	\$75,000.00					
Property Tax (Previous Year)	412-1	\$1,000.00					
Payroll Tax	413-1	\$17,000.00					
Gross Receipts Tax	414-1	\$10,000.00					
Fire/Police/EMS Tax (Previous Year)	415-1	\$250.00					Still in discussions with the County about BP account
Fire/Police/EMS Tax (Current Year)	416-1	\$35,000.00					
Rental (Hall and Fire Bays)	418-1	\$8,400.00					
Occupational Tax	421-1	\$5,000.00					
Premium Insurance	423-1	\$75,000.00					
Rental License	424-1	\$14,000.00					
Franchise Fees	425-1	\$22,000.00					
Parking Fines	431-1	\$400.00					
Penalties & Interest, Taxes	432-1	\$500.00					
Prior Year Waste Collection	455-1	\$0.00					
Interest Earned Checking	461-1	\$500.00					
Miscellaneous	469-1	\$500.00					
Grant Income	475-1	\$1,500.00			\$75,000.00		Park Grant Matching. No reimbursement received as of this date
Attorney Collection Fee	499-1	\$700.00					
State Funding	401-4	\$0.00					New to address comments from ADA
Reimbursement from Municipal Aid for Road Maintenance (Transfers)	473-1	\$5,500.00					
Municipal Aid Income	441-3		\$35,800.00	\$15,000.00			
Road Tax Maintenance/Income	444-2		\$200.00				
Road Tax-Prior Year	450-2						
ARPA (American Rescue Plan Act)	420-2					\$106,493.91	2nd tranch of ARPA Funds (Restricted) + \$5,459.62 From previous YR \$111,953 TOT
50/50 Catch Basin Replacement Sd1 Reimbursement	478-1					\$42,000.00	
50/50 Shelby Storm sewer project Sd1 Reimbursement	478-2					\$24,222.50	Project bid came in higher than estimate from last month
Total Estimated Revenues		\$280,250.00	\$36,000.00	\$15,000.00	\$0.00	\$247,716.41	\$578,966.41
Total Budgeted Revenues Available		\$383,490.00	\$39,000.00	\$15,000.00	\$2,000.00	\$468,295.00	\$897,785.00
Expenses							
Mayor Salary	500-1	\$1,800.00					
Council Salary	501-1	\$7,200.00					
Treasurer Salary	502-1	\$20,000.00					
Clerk Salary	503-1	\$15,000.00					
Custodian Salary	504-1	\$4,000.00					
Public Service Salary	505-1	\$15,000.00					
Overtime	500-0	\$10,000.00					
FICA Taxes	513-1	\$3,000.00					
Professional Fees	521-1						
Audit	521-1	\$6,800.00					
Accountant Recocillation work	521-1	\$400.00					
Attorney	521-1	\$7,400.00					
Maintenance and Repair-Building	522-1	\$2,400.00					
Utilities	523-1						
Water	523-11	\$350.00					
Phone	523-12	\$2,000.00					
Sanitation	523-13	\$350.00					
Water 231 Pike	523-14	\$100.00					
Utilities Other	523-1	\$6,500.00					
Miscellaneous	525-1	\$4,000.00					

